Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**16,967,145.04**	**951,327.63**	**951,327.63**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**	**1,506,448.98**
Servicios personales	**4,994,379.50**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**	**416,198.29**
Remuneraciones al personal de carácter permanente	3,951,170.52	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21	329,264.21
Remuneraciones adicionales y especiales	1,043,208.98	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08	86,934.08
Materiales y suministros	**1,818,728.51**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**	**151,560.71**
Materiales de administración, emisión de documentos y artículos oficiales	150,624.77	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06	12,552.06
Alimentos y utensilios	108,572.09	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67	9,047.67
Materiales y Artículos de Construcción y de Reparación	506,480.90	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74	42,206.74
Productos Químicos, Farmacéuticos y de Laboratorio	107,440.28	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36	8,953.36
Combustibles, Lubricantes y Aditivos	453,842.07	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17	37,820.17
Vestuario, blancos, prendas de protección y artículos deportivos	150,619.46	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62	12,551.62
Materiales y Suministros para Seguridad	20,564.47	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71	1,713.71
Herramientas, refacciones y accesorios menores	320,584.47	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37	26,715.37
Servicios generales	**4,009,326.62**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**	**334,110.55**
Servicios básicos	987,167.63	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97	82,263.97
Servicios de arrendamiento	934,175.01	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92	77,847.92
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	416,651.09	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92	34,720.92
Servicios Financieros, Bancarios y Comerciales	12,774.10	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333	1064.508333
Servicios de Instalación, Reparación, Mantenimiento y Conservación	310,275.69	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31	25,856.31
Servicios de Comunicación Social y Publicidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Traslado y Viáticos	518,259.07	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26	43,188.26
Servicios Oficiales	678,950.40	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20	56,579.20
Otros Servicios Generales	151,073.63	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47	12,589.47
Transferencias, asignaciones, subsidios y otras ayudas	**323,723.40**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**	**26,976.95**
Ayudas sociales	323,723.40	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95	26,976.95
Bienes muebles, inmuebles e intangibles	**269,773.54**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**	**22,481.13**
Mobiliario y equipo de administración	145,802.51	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21	12,150.21
Mobiliario y equipo educacional y recreativo	64,220.80	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73	5,351.73
Vehículos y Equipo de transporte	59,750.23	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19	4,979.19
Inversión pública	**5,551,213.47**	**0.00**	**0.00**	**555,121.35**	**555,121.35**	**555,121.35**	**555,121.35**	**555,121.35**	**555,121.35**	**555,121.35**	**555,121.35**	**555,121.35**	**555,121.35**
Obra pública en bienes de dominio público	5,551,213.47			555,121.35	555,121.35	555,121.35	555,121.35	555,121.35	555,121.35	555,121.35	555,121.35	555,121.35	555,121.35