

MUNICIPIO DE SANTIAGO LAOLLAGA DISTRITO DE TEHUANTEPEC, OAX.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE MARZO DE 2025 (b)
(PESOS)

MARZO CERRADO

| CONCEPTO (c) | EGRESOS | | | | | SUB EJERCICIO (e) |
|---|---------------------|------------------------------|---------------------|---------------------|---------------------|---------------------|
| | APROBADO (d) | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I) | 9,363,935.39 | 150,254.00 | 9,514,189.39 | 1,742,557.20 | 1,742,557.20 | 7,771,632.19 |
| A .PRESIDENCIA MUNICIPAL | 8,257,231.09 | 80,805.60 | 8,338,036.69 | 1,667,366.94 | 1,667,366.94 | 6,670,669.75 |
| B .SECRETARIA MUNICIPAL | 38,000.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 38,000.00 |
| C .TESORERIA MUNICIPAL | 483,879.50 | 69,448.40 | 553,327.90 | 71,121.26 | 71,121.26 | 482,206.64 |
| D .RESPONSABLE DE OBRA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E .AGENCIA MUNICIPAL | 584,824.80 | 0.00 | 584,824.80 | 4,069.00 | 4,069.00 | 580,755.80 |
| F .SINDICO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I) | 10,128,022.99 | 1,462.00 | 10,129,484.99 | 588,510.95 | 588,510.95 | 9,540,974.04 |
| A .PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B .SECRETARIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C .TESORERIA MUNICIPAL | 0.00 | 1,462.00 | 1,462.00 | 1,462.00 | 1,462.00 | 0.00 |
| D .RESPONSABLE DE OBRA PUBLICA | 6,997,670.00 | 0.00 | 6,997,670.00 | 0.00 | 0.00 | 6,997,670.00 |
| E .AGENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F .SINDICO MUNICIPAL | 3,130,352.99 | 0.00 | 3,130,352.99 | 587,048.95 | 587,048.95 | 2,543,304.04 |

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|---|----------------------|-------------------|----------------------|---------------------|---------------------|----------------------|
| III. TOTAL DE EGRESOS (III = I + II) | 19,491,958.38 | 151,716.00 | 19,643,674.38 | 2,331,068.15 | 2,331,068.15 | 17,312,606.23 |
|---|----------------------|-------------------|----------------------|---------------------|---------------------|----------------------|